

Strategic Performance Dashboard 2015-2017

Strategic Priority 1: Increase student enrollment, retention, persistence and completion of desired learning outcomes

	FY13	FY14	FY15	FY16	FY17	Benchmark	Source	Frequency
Student Success								
Enrollment: Mid Date CC and Dev Ed								
Programs with program level learning outcomes								
Programs completing assessment cycles								
Course Retention Rate (College Level)	86.38%	88.09%	88.20%	87.95%		93.19%	NCCBP* 75% Percentile	Term
Course Completion Rate (College Level)	74.70%	77.20%	78.40%	78.52%		79.73%	NCCBP* 75% Percentile	Term
Successful Completion Rate (College Level)	86.48%	87.64%	88.89%	89.28%		86.86%	NCCBP* 75% Percentile	Term
Transfer Rate to Four Year	12.32%	13.21%	15.45%	11.91%		15.29%	State of IL Average	Annual
Transfer Rate to Community College	9.65%	12.11%	10.45%	10.27%		8.17%	State of IL Average	Annual
Full-time Graduation Rate	19.10%	18.72%	20.68%	26.90%	21.74%	29.00%	State of IL Average	Annual
Number of Associate Degrees Awarded	569	667	571	559		724	State of IL Average	Annual
Number of Certificates Awarded	368	317	370	299		730	State of IL Average	Annual
At-risk student completers	430	470	414	370		N/A	State of IL Average	Annual
Enhance Student Support Services								
Retention to next term- Fall to Spring	70.32%	69.48%	72.67%	72.65%		74.85%	NCCBP* 75% Percentile	Annual
Persistence Fall to Fall	48.26%	44.39%	46.30%	48.40%		51.66%	NCCBP* 75% Percentile	Annual
Nontraditional Student Headcount (those over age 24)	5,339	5,090	4,359	4,120		6,601	ICCB Peer Group Avg.	Annual
College-level credit hours earned by nontraditional students (Shared Earned)	24,233.0	22,363.0	19,591.0	16,023		N/A		Annual
SENSE: Early Connections Benchmark	51.4		47.7		50.00	66.7	SENSE Top 10%	Bi Annual
SENSE: Clear Academic Plan and Pathway Benchmark	60.0		55.1		60.30	62.0	SENSE Top 10%	Bi Annual

Strategic Priority 2: Generate new sources of revenue

	FY13	FY14	FY15	FY16	Benchmark	Source
Financial Stability						
Education and Operations & Maintenance Funds operate at 17-25%	29.8/27.8	40.0 / 28.0	35.6/34.3	22.50%		N/A
Annual balanced budget	Balanced	Balanced	Balanced	Balanced		N/A
Total tax level will remain stable	Stable	Stable	Stable	Stable		N/A

Strategic Priority 3: Recruiting, developing and retaining diverse and talented administrative leaders, faculty and staff.

	FY13	FY14	FY15	FY16	Benchmark	Source
Information shared within organization PACE Survey	3.17		3.08		April '17	3.21 PACE** Survey CC Norm Base

NYA- Not Yet Available