

Black Hawk College
 Equity in Athletics Disclosure Act (EADA) Report
 Report on Athletic Participation Rates and Financial Support Data
 July 1, 2018 through June 30, 2019

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Current Classification: NJCAA Division II

COLLEGE ENROLLMENT

Gender	Full-Time Undergraduates	
	Number	Percent
Male Students	697	45%
Female Students	863	55%
Total	1560	100%

ATHLETIC PARTICIPATION

Sport	Number of Participants		Number Participating on a Second Team	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball	29			
Basketball	15	11		
Golf	12			
Softball		10		
Volleyball		15		2
Total Participants	56	36		2
Percentage of Participants	59%	39%		
Unduplicated Count of Participants	56	34	Total Participants Men and Women 92	

ATHLETIC STUDENT AID

TEAM GENDER	Athletically Related Student Aid	
	Amount	Percent
Men's Teams	\$140,318.00	54%
Women's Teams	\$118,914.00	46%
Totals for All Teams	\$259,232.00	100%

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TOTAL REVENUE AND EXPENSES

Teams	Total Revenues			Total Expenses			Revenues Minus Expenses		
	Men's	Women's	Total	Men's	Women's	Total	Men's	Women's	Total
Baseball	\$144,407.00		\$144,407.00	\$144,407.00		\$144,407.00	\$0.00		\$0.00
Basketball	\$88,054.00	\$73,955.00	\$162,009.00	\$88,054.00	\$70,239.00	\$158,293.00	\$0.00	\$3,716.00	\$3,716.00
Golf	\$55,153.00		\$55,153.00	\$55,024.00		\$55,024.00	\$129.00		\$129.00
Softball		\$77,510.00	\$77,510.00		\$75,857.00	\$75,857.00		\$1,653.00	\$1,653.00
Volleyball		\$79,821.00	\$79,821.00		\$79,821.00	\$79,821.00		\$0.00	\$0.00
Total for All Teams	\$287,614.00	\$231,286.00	\$518,900.00	\$287,485.00	\$225,917.00	\$513,402.00	\$129.00	\$5,369.00	\$5,498.00
Not Allocated by Gender/Sport			\$150,592.00			\$150,592.00			\$0.00
Grand Total for Athletics			\$669,492.00			\$663,994.00			\$5,498.00
Total for All Sports Except Football & Basketball	\$199,560.00	\$157,331.00	\$356,891.00	\$199,431.00	\$155,678.00	\$355,109.00	\$356,891.00	\$355,109.00	\$1,782.00

OPERATING (GAME DAY) EXPENSES

(Includes Lodging, Meals, Transportation, Uniforms, Equipment, Event Costs & Officials)

Teams	Operating (Game Day) Expenses			Number of Participants			Operating Expenses per Participant		
	Men's	Women's	Total	Men's	Women's	Total	Men's	Women's	Total
Baseball	\$33,460.00		\$33,460.00	29		29	\$1,154.00		\$1,154.00
Basketball	\$20,539.00	\$16,384.00	\$36,923.00	15	11	26	\$1,369.00	\$1,489.00	\$2,858.00
Golf	\$14,355.00		\$14,355.00	12		12	\$1,196.00		\$1,196.00
Softball		\$18,241.00	\$18,241.00		10	10		\$1,824.00	\$1,824.00
Volleyball		\$16,397.00	\$16,397.00		15	15		\$1,093.00	\$1,093.00
Total for All Teams	\$68,354.00	\$51,022.00	\$119,376.00	56	36	92	\$3,719.00	\$4,406.00	\$8,125.00

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AVERAGE COACHING SALARIES

Description/Explanation	Head Coaches		Assistant Coaches	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Average Annual Institutional Salary per Coach	\$13,069.00	\$12,382.00	\$3,238.00	\$3,127.00
Number of Head Coaches Used to Calculate Average	3	3	8	6
Average Annual Institutional Salary per Full-Time Equivalent (FTE)	\$40,420.00	\$39,942.00	\$41,117.00	\$40,787.00
Full-Time Equivalents (FTE) Used to Calculate Average	0.97	0.93	0.63	0.46

COUNTS OF HEAD COACHES

Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned Full-Time	Assigned Part-Time	Full-Time Employee	Part-Time/Volunteer	Assigned Full-Time	Assigned Part-Time	Full-Time Employee	Part-Time/Volunteer	
Men's Teams									
Baseball		1	1						1
Basketball		1		1					1
Golf		1	1						1
Total for Men's Teams	0	3	2	1	0	0	0	0	3
Women's Teams									
Basketball		1		1					1
Softball						1	1		1
Volleyball						1		1	1
Total for Women's Teams	0	1	0	1	0	2	1	1	3

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COUNTS OF ASSISTANT COACHES

Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned Full-Time	Assigned Part-Time	Full- Time Employee	Part-Time/ Volunteer	Assigned Full-Time	Assigned Part-Time	Full- Time Employee	Part-Time/ Volunteer	
Men's Teams									
Baseball		3		3					3
Basketball		2		2					2
Golf		3		3					3
Total for Men's Teams	0	8	0	8	0	0	0	0	8
Women's Teams									
Basketball		1		1		2		2	3
Softball						1		1	1
Volleyball						2		2	2
Total for Women's Teams	0	1	0	1	0	5	0	5	6