

**Black Hawk College's Revenue-to-Expense Report
Headcount Comparison - Unrestricted Sections**

Dept. No	Department Title	FY2011	FY2012	FY2013
Quad-Cities Campus				
1110	ENGLISH/PHILOSOPHY/READING	4,885.0	4,796.0	4,274.0
1111	ART	914.0	870.0	811.0
1112	MUSIC	857.0	756.0	669.0
1113	COMMUNICATION ARTS	1,325.0	1,239.0	1,229.0
1114	PSYCHOLOGY/SOCIOLOGY	2,398.0	2,286.0	1,892.0
1115	HISTORY/GOVERNMENT	1,418.0	1,059.0	981.0
1118	FINANCIAL ACCOUNTING	529.0	433.0	419.0
1119	ECONOMICS	506.0	453.0	367.0
1121	HEALTH/PHYSICAL EDUCATION	808.0	713.0	673.0
1122	BIOLOGY	1,859.0	1,757.0	1,733.0
1123	MATHEMATICS	3,526.0	3,354.0	3,246.0
1124	ENGINEER/PHYSICAL SCIENCE	1,157.0	1,103.0	1,062.0
1125	COMPUTER SCIENCE	625.0	492.0	395.0
1126	THEATRE	61.0	66.0	67.0
1210	LAW ENFORCEMENT	416.0	362.0	299.0
1211	CHILD DEVELOPMENT	314.0	286.0	307.0
1220	BUSINESS INFORMATION	444.0	409.0	378.0
1221	MARKETING/MANAGEMENT	691.0	676.0	604.0
1224	FIRE SERVICE OFFICER	8.0	6.0	8.0
1226	INTERPRETER TRAINING (SCC)	17.0	11.0	6.0
1229	OFFICE SKILLS - ADULT EDUCATION	3.0	22.0	22.0
1230	SCOTT CC - CONTRACT PROGRAMS	291.0	178.0	246.0
1235	HEALTH INFORMATION MANAGEMENT	610.0	554.0	530.0
1320	COMPUTER INFORMATION PROCESSOR	310.0	318.0	301.0
1326	LOGISTICS	115.0	50.0	4.0
1327	WELDING	268.0	286.0	232.0
1332	APPRENTICE TRAINING	381.0	359.0	210.0
1333	SCOTT CC - CONTRACT PROGRAMS TECH	245.0	328.0	286.0
1336	ENGINEERING TECHNOLOGY	397.0	496.0	554.0
1340	COER/NETWORKING	366.0	343.0	354.0
1380	BTC-WELDING	444.0	324.0	304.0
1410	ASSOC DEGREE NURSING	711.0	691.0	803.0
1413	NURSING ASSISTANT	172.0	184.0	162.0
1414	LICENSED PRACTICAL NURSING	397.0	390.0	359.0
1415	PHYSICAL THERAPIST ASSISTING	361.0	309.0	336.0
1416	EMERGENCY MEDICAL SERVICES	198.0	275.0	249.0
1419	MASSAGE THERAPY	116.0	145.0	150.0
1438	RADIO/TV BROADCASTING	187.0	173.0	139.0
1450	SCOTT CC - HEALTH CAREER	95.0	69.0	110.0
1501	ENGLISH AS A SECOND LANGUAGE	342.0	366.0	359.0
1612	ADULT ED ABE/GED	1,499.0	1,754.0	1,887.0
1613	ADULT ED ABE/ESL	3,832.0	4,224.0	4,278.0
1615	PACE INSTRUCTION	1,503.0	1,573.0	1,376.0
1616	PACE CPR/FIRST AID INSTRUCTION	293.0	292.0	295.0
1911	ADULT ED ALTERNATIVE EDUCATION	574.0	428.0	367.0
1941	BTC CUSTOMIZED TRAIN/CREDIT	124.0	32.0	28.0

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Dept. No	Department Title	FY2011	FY2012	FY2013
East Campus				
1110	ENGLISH/PHILOSOPHY/READING	1,050.0	1,061.0	1,159.0
1111	ART	365.0	314.0	365.0
1112	MUSIC	18.0	43.0	77.0
1113	COMMUNICATION ARTS	420.0	396.0	432.0
1114	PSYCHOLOGY/SOCIOLOGY	497.0	434.0	373.0
1115	HISTORY/GOVERNMENT	285.0	296.0	302.0
1118	FINANCIAL ACCOUNTING	84.0	60.0	90.0
1119	ECONOMICS	77.0	118.0	124.0
1121	HEALTH/PHYSICAL EDUCATION	256.0	215.0	161.0
1122	BIOLOGY	434.0	459.0	485.0
1123	MATHEMATICS	706.0	786.0	755.0
1124	ENGINEER/PHYSICAL SCIENCE	243.0	276.0	331.0
1125	COMPUTER SCIENCE	202.0	170.0	172.0
1126	THEATRE	12.0	16.0	7.0
1210	LAW ENFORCEMENT	-	-	43.0
1211	CHILD DEVELOPMENT	24.0	31.0	31.0
1220	BUSINESS INFORMATION SYSTEMS	18.0	16.0	7.0
1221	MARKETING/MANAGEMENT	190.0	123.0	155.0
1229	OFFICE SKILLS - ADULT EDUCATION	78.0	-	-
1250	AGRICULTURE PROGRAM	1,605.0	1,453.0	1,639.0
1251	EQUESTRIAN SCIENCE	556.0	651.0	759.0
1320	COMPUTER INFORMATION PROCESSOR	8.0	-	5.0
1327	WELDING	152.0	187.0	401.0
1328	MECHANICAL POWER TECH	439.0	295.0	240.0
1332	APPRENTICE TRAINING	-	-	15.0
1336	ENGINEERING TECHNOLOGY	8.0	12.0	12.0
1340	COER/NETWORKING	-	-	19.0
1413	NURSING ASSISTANT	20.0	33.0	42.0
1414	LICENSED PRACTICAL NURS	102.0	70.0	24.0
1438	RADIO/TV BROADCASTING	33.0	35.0	34.0
1612	ADULT ED ABE/GED	302.0	134.0	126.0
1613	ADULT ED ABE/ESL	41.0	29.0	-
1615	PACE INSTRUCTION	676.0	743.0	753.0
1616	PACE CPR/FIRST AID INSTRUCTION	223.0	211.0	185.0

Headcount Comparison - Unrestricted Sections

Dept. No	Department Title		FY2011		FY2012		FY2013
ONLINE							
1110	ENGLISH/PHILOSOPHY/READING		633.0		686.0		706.0
1111	ART		222.0		218.0		224.0
1112	MUSIC		343.0		346.0		281.0
1113	COMMUNICATION ARTS		130.0		117.0		148.0
1114	PSYCHOLOGY/SOCIOLOGY		584.0		626.0		696.0
1115	HISTORY/GOVERNMENT		624.0		728.0		692.0
1118	FINANCIAL ACCOUNTING		91.0		168.0		138.0
1119	ECONOMICS		235.0		223.0		290.0
1121	HEALTH/PHYSICAL EDUCATION		122.0		116.0		134.0
1122	BIOLOGY		186.0		220.0		252.0
1123	MATHEMATICS		271.0		318.0		337.0
1124	ENGINEER/PHYSICAL SCIENCE		134.0		146.0		165.0
1125	COMPUTER SCIENCE		397.0		414.0		410.0
1210	LAW ENFORCEMENT		51.0		83.0		38.0
1211	CHILD DEVELOPMENT		134.0		148.0		130.0
1220	BUSINESS INFORMATION		340.0		352.0		304.0
1221	MARKETING/MANAGEMENT		573.0		670.0		644.0
1224	FIRE SERVICE OFFICER		39.0		26.0		24.0
1229	OFFICE SKILLS - ADULT EDUCATION		-		1.0		-
1230	SCOTT CC - CONTRACT PROGRAMS		3.0		1.0		3.0
1235	HEALTH INFORMATION MANAGEMENT		-		-		1.0
1250	AGRICULTURE PROGRAM		6.0		7.0		13.0
1320	COMPUTER INFORMATION PROCESSOR		264.0		287.0		231.0
1340	COER/NETWORKING		10.0		-		-
1433	SCOTT CC - CONTRACT PROGRAMS TECH		5.0		-		-
1450	SCOTT CC - HEALTH CAREER		3.0		15.0		24.0
1501	ENGLISH AS A SECOND LANGUAGE		208.0		253.0		233.0
1615	PACE INSTRUCTION		21.0		38.0		19.0

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Dept. No	Department Title	FY2011	FY2012	FY2013
Quad-Cities Campus				
1110	ENGLISH/PHILOSOPHY/READING	14,965.0	14,680.0	13,100.0
1111	ART	2,723.0	2,592.0	2,430.0
1112	MUSIC	1,668.0	1,564.0	1,392.0
1113	COMMUNICATION ARTS	3,967.0	3,711.0	3,681.0
1114	PSYCHOLOGY/SOCIOLOGY	7,131.0	6,816.0	5,644.0
1115	HISTORY/GOVERNMENT	4,228.0	3,145.0	2,915.0
1118	FINANCIAL ACCOUNTING	1,113.0	920.0	870.0
1119	ECONOMICS	1,518.0	1,359.0	1,101.0
1121	HEALTH/PHYSICAL EDUCATION	1,282.0	1,053.0	999.0
1122	BIOLOGY	7,051.0	6,686.0	6,606.0
1123	MATHEMATICS	11,938.0	11,331.0	10,979.0
1124	ENGINEER/PHYSICAL SCIENCE	4,523.0	4,277.0	4,159.0
1125	COMPUTER SCIENCE	1,944.0	1,538.0	1,233.0
1126	THEATRE	159.0	172.0	179.0
1210	LAW ENFORCEMENT	1,248.0	1,086.0	897.0
1211	CHILD DEVELOPMENT	885.0	808.0	863.0
1220	BUSINESS INFORMATION	971.0	903.0	850.0
1221	MARKETING/MANAGEMENT	1,819.0	1,741.0	1,549.0
1224	FIRE SERVICE OFFICER	24.0	18.0	24.0
1226	INTERPRETER TRAINING (SCC)	66.0	45.0	23.0
1229	OFFICE SKILLS - ADULT EDUCATION	4.2	25.2	25.2
1230	SCOTT CC - CONTRACT PROGRAMS	764.0	482.0	657.0
1235	HEALTH INFORMATION MANAGEMENT	1,854.0	1,669.0	1,618.0
1320	COMPUTER INFORMATION PROCESSOR	1,089.0	1,124.0	984.0
1326	LOGISTICS	234.0	124.0	8.0
1327	WELDING	370.0	390.0	347.0
1332	APPRENTICE TRAINING	1,142.0	1,103.0	645.0
1333	SCOTT CC - CONTRACT PROGRAMS TECH	892.0	1,173.5	970.0
1336	ENGINEERING TECHNOLOGY	1,169.0	1,514.0	1,749.0
1340	COER/NETWORKING	1,076.0	1,007.0	1,044.0
1380	BTC-WELDING	1,483.1	1,405.1	1,386.3
1410	ASSOC DEGREE NURSING	3,071.5	3,050.0	3,358.5
1413	NURSING ASSISTANT	1,376.0	1,472.0	1,296.0
1414	LICENSED PRACTICAL NURSING	1,955.0	1,917.0	1,705.0
1415	PHYSICAL THERAPIST ASSISTING	1,034.0	863.0	963.0
1416	EMERGENCY MEDICAL SERVICES	999.0	1,363.0	1,281.0
1419	MASSAGE THERAPY	581.0	756.0	731.0
1438	RADIO/TV BROADCASTING	561.0	519.0	417.0
1450	SCOTT CC - HEALTH CAREER	250.0	200.0	243.0
1501	ENGLISH AS A SECOND LANGUAGE	1,224.0	1,299.0	1,277.0
1612	ADULT ED ABE/GED	3,361.9	4,141.6	4,461.8
1613	ADULT ED ABE/ESL	9,199.6	10,105.3	10,670.3
1615	PACE INSTRUCTION	2,013.5	2,013.3	1,674.6
1616	PACE CPR/FIRST AID INSTRUCTION	146.5	146.0	147.5
1911	ADULT ED ALTERNATIVE EDUCATION	1,162.0	877.3	765.1
1941	BTC CUSTOMIZED TRAIN/CREDIT	190.9	55.2	30.3

Credit Hour Comparison - Unrestricted Sections

Dept. No	Department Title	FY2011	FY2012	FY2013
East Campus				
1110	ENGLISH/PHILOSOPHY/READING	3,183.0	3,275.0	3,598.0
1111	ART	1,053.0	912.0	1,061.0
1112	MUSIC	54.0	129.0	231.0
1113	COMMUNICATION ARTS	1,260.0	1,188.0	1,296.0
1114	PSYCHOLOGY/SOCIOLOGY	1,491.0	1,302.0	1,119.0
1115	HISTORY/GOVERNMENT	855.0	888.0	906.0
1118	FINANCIAL ACCOUNTING	168.0	120.0	180.0
1119	ECONOMICS	231.0	354.0	372.0
1121	HEALTH/PHYSICAL EDUCATION	323.0	264.0	192.0
1122	BIOLOGY	1,678.0	1,878.0	1,955.0
1123	MATHEMATICS	2,455.0	2,722.0	2,651.0
1124	ENGINEER/PHYSICAL SCIENCE	956.0	1,090.0	1,290.0
1125	COMPUTER SCIENCE	606.0	510.0	516.0
1126	THEATRE	36.0	48.0	21.0
1210	LAW ENFORCEMENT	-	-	129.0
1211	CHILD DEVELOPMENT	63.0	87.0	85.0
1220	BUSINESS INFORMATION SYSTEMS	59.0	45.0	25.0
1221	MARKETING/MANAGEMENT	532.0	317.0	455.0
1229	OFFICE SKILLS - ADULT EDUCATION	46.8	-	-
1250	AGRICULTURE PROGRAM	4,320.0	3,954.0	4,420.5
1251	EQUESTRIAN SCIENCE	1,464.0	1,619.0	1,896.0
1320	COMPUTER INFORMATION PROCESSOR	16.0	-	17.0
1327	WELDING	317.0	303.0	585.0
1328	MECHANICAL POWER TECH	1,464.0	995.0	787.0
1332	APPRENTICE TRAINING	-	-	45.0
1336	ENGINEERING TECHNOLOGY	16.0	24.0	24.0
1340	COER/NETWORKING	-	-	57.0
1413	NURSING ASSISTANT	160.0	264.0	336.0
1414	LICENSED PRACTICAL NURS	419.0	241.0	72.0
1438	RADIO/TV BROADCASTING	99.0	105.0	102.0
1612	ADULT ED ABE/GED	629.7	370.2	341.2
1613	ADULT ED ABE/ESL	75.7	40.0	-
1615	PACE INSTRUCTION	1,323.6	1,827.5	1,233.8
1616	PACE CPR/FIRST AID INSTRUCTION	111.5	105.5	92.5

Credit Hour Comparison - Unrestricted Sections

Dept. No	Department Title	FY2011	FY2012	FY2013
ONLINE				
1110	ENGLISH/PHILOSOPHY/READING	1,899.0	2,058.0	2,118.0
1111	ART	666.0	654.0	672.0
1112	MUSIC	1,017.0	1,021.0	835.0
1113	COMMUNICATION ARTS	386.0	351.0	444.0
1114	PSYCHOLOGY/SOCIOLOGY	1,728.0	1,856.0	2,074.0
1115	HISTORY/GOVERNMENT	1,872.0	2,184.0	2,076.0
1118	FINANCIAL ACCOUNTING	194.0	362.0	289.0
1119	ECONOMICS	705.0	669.0	870.0
1121	HEALTH/PHYSICAL EDUCATION	344.0	332.0	383.0
1122	BIOLOGY	579.0	685.0	782.0
1123	MATHEMATICS	901.0	1,047.0	1,114.0
1124	ENGINEER/PHYSICAL SCIENCE	459.0	493.0	573.0
1125	COMPUTER SCIENCE	1,191.0	1,242.0	1,230.0
1210	LAW ENFORCEMENT	153.0	249.0	114.0
1211	CHILD DEVELOPMENT	388.0	430.0	372.0
1220	BUSINESS INFORMATION	941.0	960.0	798.0
1221	MARKETING/MANAGEMENT	1,559.0	1,831.0	1,792.0
1224	FIRE SERVICE OFFICER	117.0	78.0	72.0
1229	OFFICE SKILLS - ADULT EDUCATION	-	1.6	-
1230	SCOTT CC - CONTRACT PROGRAMS	9.0	3.0	9.0
1235	HEALTH INFORMATION MANAGEMENT	-	-	3.0
1250	AGRICULTURE PROGRAM	18.0	21.0	39.0
1320	COMPUTER INFORMATION PROCESSOR	679.0	753.0	615.0
1340	COER/NETWORKING	30.0	-	-
1433	SCOTT CC - CONTRACT PROGRAMS TECH	16.0	-	-
1450	SCOTT CC - HEALTH CAREER	7.0	25.0	53.0
1501	ENGLISH AS A SECOND LANGUAGE	208.0	253.0	233.0
1615	PACE INSTRUCTION	44.9	72.2	36.0