Equity in Athletics Disclosure Act (EADA) Report

Report on Athletic Participation Rates and Financial Support Data July 1, 2022 through June 30, 2023

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COLLEGE ENROLLMENT

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Current Classification: NJCAA Division II

Gender	Full-Time Undergraduates				
	Number	Percent			
Male Students	768	43%			
Female Students	1010	57%			
Total	1778	100%			

ATHLETIC PARTICIPATION

	Number of Participan	Number Participating or	Number Participating on a Second Team			
Sport	Men's Teams	Women's Teams	Men's Teams	Women's Teams		
Baseball	34					
Basketball	9	11				
Golf	8					
Soccer	27	19				
Softball		17		1		
Volleyball		15				
Total Participants	78	62		1		
Percentage of Participants	56%	44%				
Unduplicated Count of Participants	78	61	Total Participants Men and Women	139		

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ATHLETIC STUDENT AID

TEAM GENDER	Athleticall Student	•
	Amount	Percent
Men's Teams	\$147,580.00	48%
Women's Teams	\$160,003.00	52%
Totals for All Teams	\$307,583.00	100%

TOTAL REVENUE AND EXPENSES

Teams	Total Revenues			Total Expenses			Revenues Minus Expenses		
	Men's	Women's	Total	Men's	Women's	Total	Men's	Women's	Total
Baseball	\$134,189.00		\$134,189.00	\$134,189.00		\$134,189.00	\$0.00		\$0.00
Basketball	\$64,384.00	\$76,248.00	\$140,632.00	\$64,384.00	\$76,248.00	\$140,632.00	\$0.00	\$0.00	\$0.00
Golf	\$51,781.00		\$51,781.00	\$51,781.00		\$51,781.00	\$0.00		\$0.00
Soccer	\$81,306.00	\$76,931.00	\$158,237.00	\$81,306.00	\$76,931.00	\$158,237.00	\$0.00	\$0.00	\$0.00
Softball		\$101,366.00	\$101,366.00		\$101,366.00	\$101,366.00		\$0.00	\$0.00
Volleyball		\$74,145.00	\$74,145.00		\$74,145.00	\$74,145.00		\$0.00	\$0.00
Total for All Teams	\$331,660.00	\$328,690.00	\$660,350.00	\$331,660.00	\$328,690.00	\$660,350.00	\$0.00	\$0.00	\$0.00
Not Allocated by Gender/Sport			\$191,324.00			\$191,324.00			\$0.00
Grand Total for Athletics			\$851,674.00			\$851,674.00			\$0.00
Total for All Sports Except									
Football & Basketball	\$267,276.00	\$252,442.00	\$519,718.00	\$267,276.00	\$252,442.00	\$519,718.00	\$0.00	\$0.00	\$0.00

OPERATING (GAME DAY) EXPENSES

(Includes Lodging, Meals, Transportation, Uniforms, Equipment, Event Costs & Officials)

Teams	Operating (Game Day) Expenses			Number of Participants			Operating Expenses per Participant		
	Men's	Women's	Total	Men's	Women's	Total	Men's	Women's	Total
Baseball	\$30,803.00		\$30,803.00	34		34	\$906.00		\$906.00
Basketball	\$17,788.00	\$19,380.00	\$37,168.00	9	11	20	\$1,976.00	\$1,641.00	\$3,617.00
Golf	\$17,965.00		\$17,965.00	8		8	\$2,246.00		\$2,246.00
Soccer	\$20,867.00	\$17,149.00	\$38,016.00	27	19	46	\$773.00	\$903.00	\$1,676.00
Softball		\$19,692.00	\$19,692.00		17	17		\$1,158.00	\$1,158.00
Volleyball		\$17,200.00	\$17,200.00		15	15		\$1,147.00	\$1,147.00
Total for All Teams	\$87,423.00	\$73,421.00	\$160,844.00	78	62	140	\$5,901.00	\$4,849.00	\$10,750.00

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AVERAGE COACHING SALARIES

		Head Coaches	Assis	stant Coaches
Description/Explanation	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Average Annual Institutional Salary per Coach	\$13,094.00	\$13,609.00	\$2,800.00	\$2,372.00
Number of Head Coaches Used to Calculate Average	4	4	10	10
Average Annual Institutional Salary per Full-Time Equivalent (FTE)	\$16,066.00	\$16,201.00	\$16,185.00	\$16,247.00
Sum of Full-Time Equivalents (FTE) Used to Calculate Average	3.26	3.36	1.73	1.46

COUNTS OF HEAD COACHES

		Male Head Coa	ches			Female Head C	oaches		
Teams	Assigned	Assigned	Full- Time	Part-Time/	Assigned	Assigned	Full- Time	Part-Time/	Total
	Full-Time	Part-Time	Employee	Volunteer	Full-Time	Part-Time	Employee	Volunteer	Head Coaches
Men's Teams									
Baseball	1		1						1
Basketball		1		1					1
Golf		1		1					1
Soccer		1		1					1
Total for Men's Teams	1	3	1	3	0	0	0	0	4
Women's Teams									
Basketball		1		1					1
Softball					1		1		1
Volleyball		1		1					1
Soccer						1		1	1
Total for Women's Teams	0	2	0	2	1	1	1	1	4

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COUNTS OF ASSISTANT COACHES

		Male Assistant	Coaches			Female Assista	nt Coaches		
Teams	Assigned	Assigned	Full- Time	Part-Time/	Assigned	Assigned	Full- Time	Part-Time/	Total Assistant
	Full-Time	Part-Time	Employee	Volunteer	Full-Time	Part-Time	Employee	Volunteer	Coaches
Men's Teams									
Baseball		2		2					2
Basketball		2		2					2
Golf		2		2					2
Soccer		4		4					4
Total for Men's Teams	0	10	0	10	0	0	0	0	10
Women's Teams									
Basketball		2		2		1		1	3
Softball		1		1		2		2	3
Volleyball						2		2	2
Soccer		1		1		1		1	2
Total for Women's Teams	0	4	0	4	0	6	0	6	10